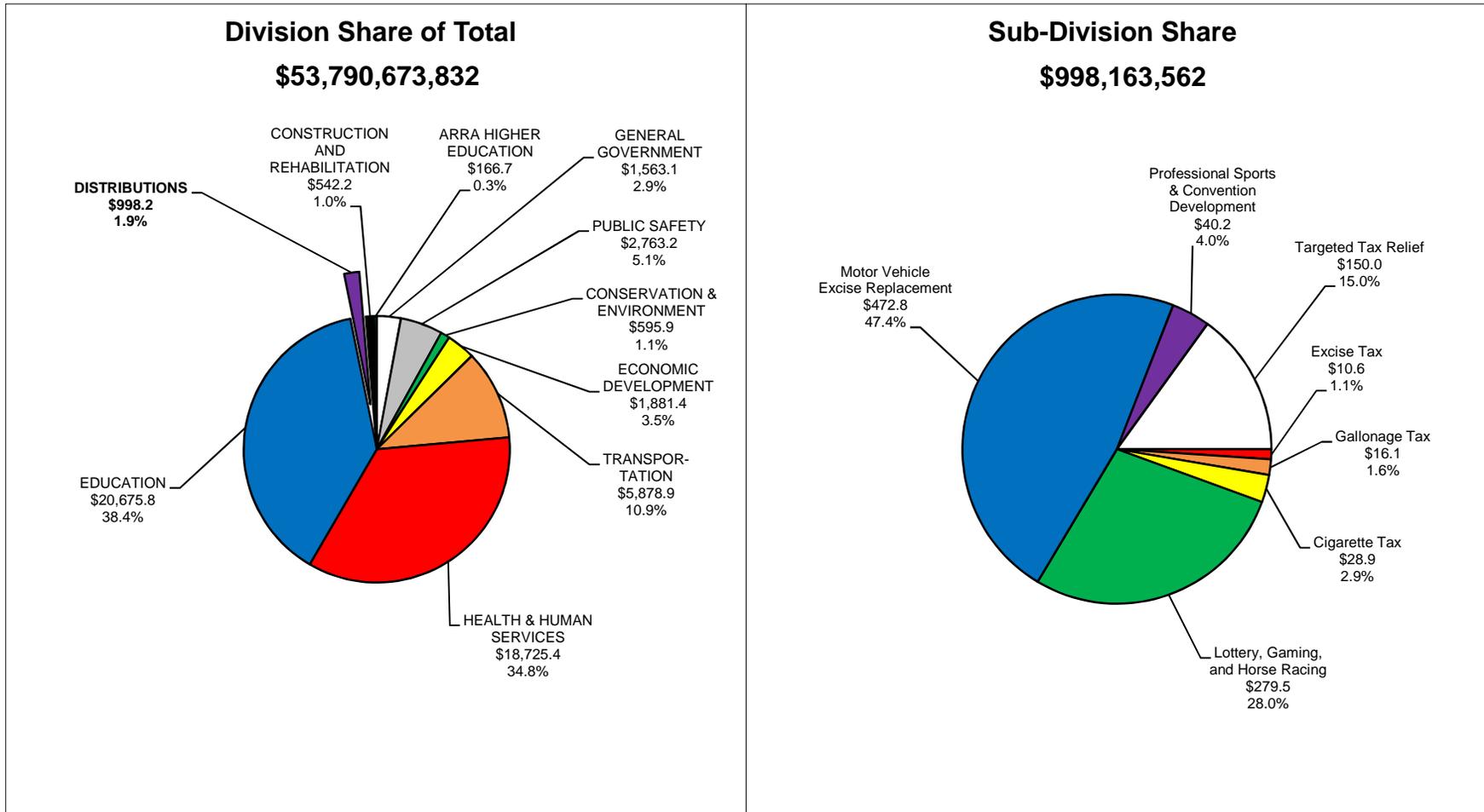


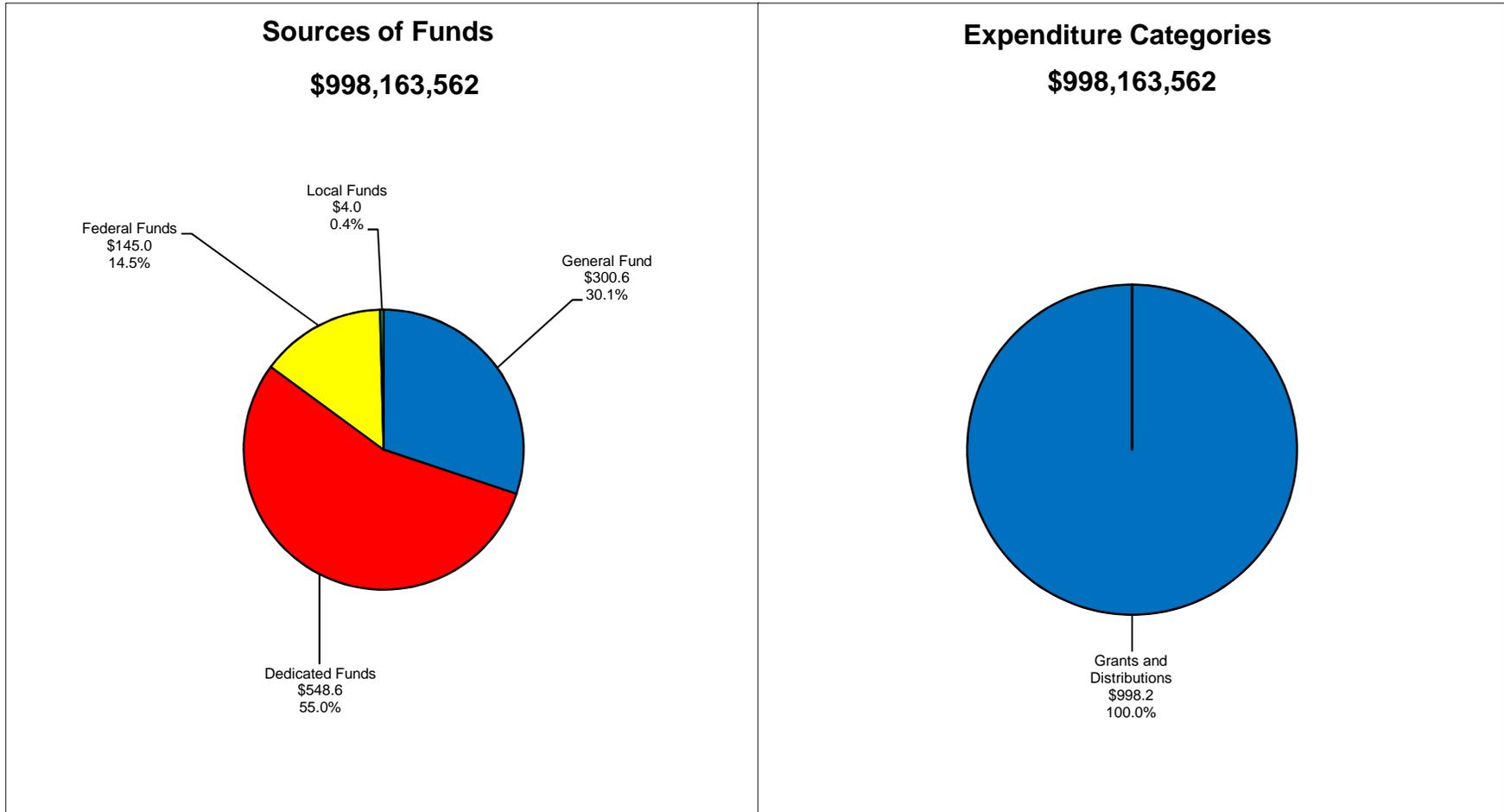
VIII — DISTRIBUTIONS

State of Indiana - Recommended Expenditures Distributions - 2009-2011 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Distributions - 2009-2011 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

DISTRIBUTIONS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
DISTRIBUTIONS			
6000/185500	Excise Tax		
	Ded Dedicated Funds	5,300,000	5,300,000
1000/109120	ABC Gallonage Tax		
	Gen General Fund	8,027,000	8,027,000
3160/192000	Cigarette Tax Distribution - General Fund		
	Ded Cigarette Tax	3,092,000	3,092,000
3160/192200	Cigarette Tax Distribution - CCIF		
	Ded Cigarette Tax	11,373,000	11,373,000
1000/146810	Gaming Tax		
	Gen General Fund	139,753,902	139,753,902
1000/146710	HEA 1001 (2008) Homestead Credits		
	Gen General Fund	0	5,000,000
8000/107780	Fed ARRA	110,000,000	35,000,000
	Totals	110,000,000	40,000,000
1000/210500	Motor Vehicle Excise Tax Replacement		
	Ded Dedicated Funds	236,416,128	236,416,128
Professional Sports & Convention Development			
2790/104900	Indianapolis Professional Sports & Convention Development Area		
	Ded Professional Sports Development	16,000,000	16,000,000
	Loc Professional Sports Development	2,000,000	2,000,000
	Totals	18,000,000	18,000,000
2790/108200	Evansville Professional Sports & Convention Development Fund		
	Ded Professional Sports Development	60,502	60,502
	Loc Professional Sports Development	5,185	5,185
	Totals	65,687	65,687
2790/100200	Allen County Professional Sports & Convention Development Area		
	Ded Professional Sports Development	1,649,245	1,649,245
2790/107100	South Bend Professional Sports & Convention Development Area		
	Ded Professional Sports Development	404,819	404,819
	Professional Sports & Convention Development Totals		
	Dedicated Funds	18,114,566	18,114,566
	Local Funds	2,005,185	2,005,185
	Totals	20,119,751	20,119,751
DISTRIBUTIONS TOTALS			
	General Fund	147,780,902	152,780,902
	Dedicated Funds	274,295,694	274,295,694
	Federal Funds	110,000,000	35,000,000
	Local Funds	2,005,185	2,005,185
	Totals	534,081,781	464,081,781

DISTRIBUTIONS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011

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